2023 ANNUAL REPORT

BOOT === CAMPAIGN

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ABOUT BOOT CAMPAIGN

OUR MISSION

To unite Americans to honor and restore the lives of Veterans and military families through individualized, life-improving programs.

OUR VISION

A nation where personalized and precision care is given to all who have laced up their boots to protect our freedoms so that they know and never forget their lives, sacrifices and service matters.

OUR STRATEGY

Be financially transparent, provide individualized attention to those we serve and those who support our efforts, and remain adaptable to the most pressing needs of the Veteran and military community.

OUR ACCREDITATIONS

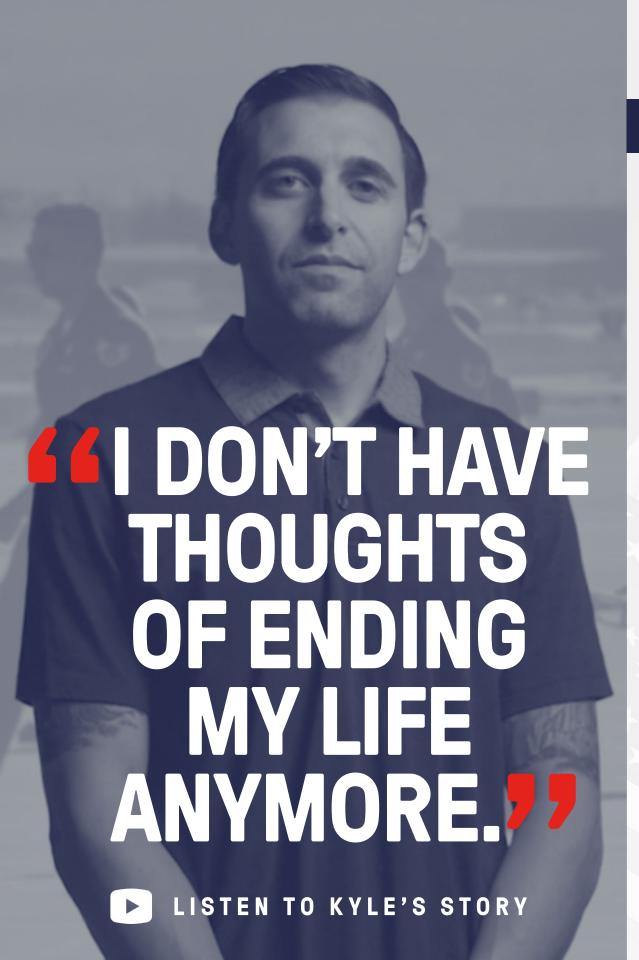












A LETTER FROM OUR CEO

A Veteran friend of mine who served for 22 years lives by the mantra "Steady pressure." In his words, steady pressure means "to be the immovable object against an unstoppable force." It is a reminder to live: to live through the pain after a devastating injury and to welcome adversity because in the end you know it will make you stronger. It's a reminder to keep going, moving forever forward.

And that's the meaning we lived by at Boot Campaign in 2023 – for our team and for those we serve. Applications for our Health & Wellness Program rose more than 60% in 2023, and we provided individualized, holistic and comprehensive care for more Veterans struggling with brain injury, posttraumatic stress disorder, chronic pain, self medication and insomnia than ever before. We successfully expanded our holiday program by 11% because there is such a need for stress-relieving support during trying times.

2023 was Boot Campaign's 14th year of existence - 14 years of adapting to the most pressing needs of the military community, putting one foot in front of the other to best serve those who serve(d). Together, we look forward to what's in store for year 15 as we continue to show all those who laced up their boots to protect and defend our freedoms YOU MATTER. Let's move together...

FOREVER FORWARD.





THE NEED

Research shows up to 50% of Veterans face challenges transitioning back to civilian life after service. To help ease those challenges, Boot Campaign has continued to adapt to the most pressing needs of the Veteran and military community, addressing two of their biggest concerns: access to individualized health care and financial pressures.

Roughly one in five Veterans has experienced mental health problems, including PTSD, major depression, and anxiety, which are often also seen with brain injury. The aforementioned issues are often compounding factors of suicidal ideation.

Couple mental health concerns with financial stress and many Veterans and military families are left feeling overwhelmed.

TOP VETERAN & MILITARY FAMILY CONCERNS



FELT UNPREPARED TO TRANSITION TO CIVILIAN LIFE



REPORTED THEY DID NOT HAVE ENOUGH MONEY TO MAKE ENDS MEET



CONCERNED WITH ACCESS TO MILITARY OR VA HEALTH CARE SYSTEMS

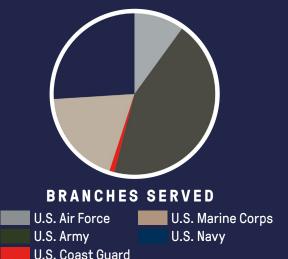
OUR 2023 IMPACT

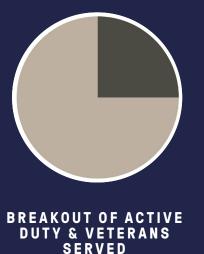
Health & Wellness and Seasons of Service Programs



FAMILY MEMBERS

SERVED





Active Duty

Veteran





HEALTH & WELLNESS PROGRAM

ABOUT THE PROGRAM

Boot Campaign's Health & Wellness Program delivers individualized treatment to Veterans and their families to treat diverse health challenges resulting from invisible wounds of war such as posttraumatic stress disorder and/or traumatic brain injury, trauma-based insomnia, chronic pain and self-medication. 91% of Veterans served by Boot Campaign had more than one of the aforementioned invisible wounds.

Our team provided more than 22,650 hours of high-touch, personalized and holistic treatment to help Veterans overcome and heal - all at no cost to the Veterans we served.

TESTIMONIALS

"I am in such a better place now and have a clear path ahead of me."

"In one year of therapy and treatment with Boot Campaign I was able to get through what 12 years of therapy elsewhere couldn't do. This program absolutely saved my life."

"I've waited 17 years for this kind of help. Words are not enough."

INDIVIDUALIZED TREATMENT



REPORTED THEY WOULD REFER A FRIEND TO BOOT CAMPAIGN



Sleep

Anxiety Cognitive Function

Meaning & Purpose

Depression

IMPROVED IN THE AREAS ABOVE VIA STANDARDIZED MEASURES



NO LONGER QUALIFIED FOR A PTSD DIAGNOSIS

SEASONS OF SERVICE PROGRAM

ABOUT THE PROGRAM

Boot Campaign's Seasons of Service Program, formerly Santa Boots, unites Americans to show gratitude, meets service members' needs and strives to alleviate stress and financial burden by delivering specially-curated gifts to Veteran and active duty military families nationwide.

With the help of 400+ volunteers along with our corporate and community partners, Boot Campaign was able to provide **548 boxes** full of individually-wrapped gifts to **796 military family members** across the country. 95% of recipients felt the program **provided support at a much needed time** and 85% said it **lowered stress levels** within their household.

TESTIMONIALS

"You brought our family pure joy after such a rough year."

"We didn't expect to receive all of your kindness and generosity. We are grateful." "This special gift box brought us a joyful moment we didn't realize had been missing."

"It was a magical relief for us at a time we really needed it."

"This has lifted a substantial burden off of our shoulders."

"Boot Campaign not only gave me back Christmas, but they also gave me back my family."

OF THE FAMILIES SERVED



FACED MAJOR MEDICAL CHALLENGE



FELT FINANCIAL HARDSHIP DUE TO RELOCATION



EXPERIENCED RECENT LOSS OF INCOME



OTHER (DEATH IN THE FAMILY, NATURAL DISASTER, ETC.)





GRATITUDE & AWARENESS

SPREADING OUR MESSAGE

Our #LaceUpAMERICA and YOU MATTER initiatives encourage all Americans to demonstrate gratitude for those who serve(d) and help shatter the stigma surrounding mental health care.

NEW GEAR, NEW FACES

We kicked off the year with a new boot drop in collaboration with longtime partner **Shiner Beers**. The unmistakable custom camo pattern by Kryptek made these boots a statement of support for all who laced them up, including Shiner's staff at the K. Spoetzl Brewery!

We were honored to have thousands of supporters across the country don our gear: the crew at **The Hunting Public**, the Veterans and musicians behind **The War Hippies**, singer **Erin Kinsey**, Fox contributor **Dr. Nicole Saphier**, designer **Galey Alix**, and influencers and military spouses **Jen** and **Kirst** of *Wives of the Armed Forces*.

OUR GEAR REACH







NOTABLE MOMENTS

To bring more attention to our mission and to meet the needs of our nation's Veterans, we launched new events in new places.

Our hearts (and bellies) were full after the **Basin Burnout BBQ Cook-Off & Music Festival**, presented by PBADD in Midland, Texas, where thousands gathered to enjoy great music and tasty bites in support of those who serve(d).

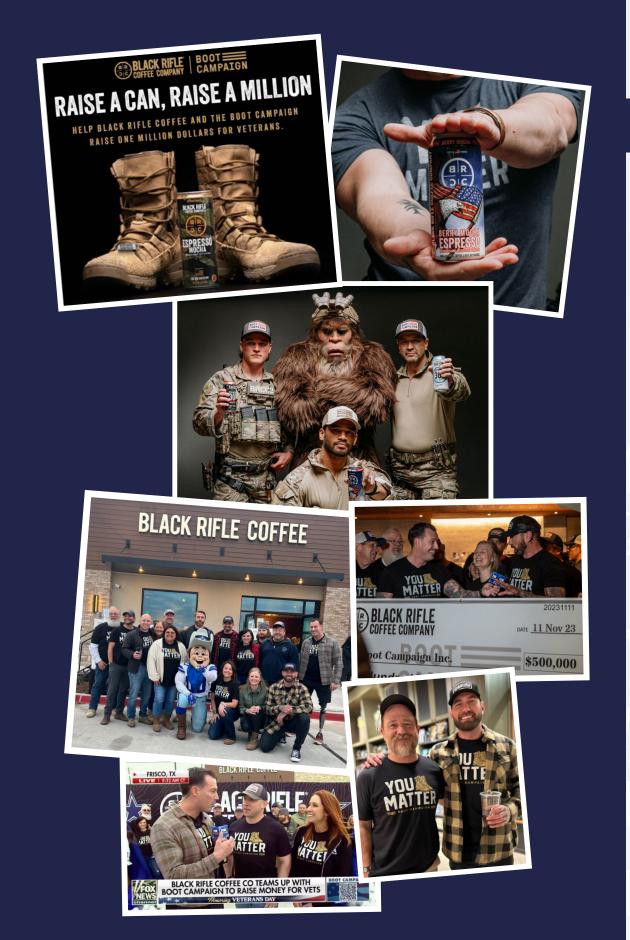
In its third year, our **Annual Clay Shoot** in San Antonio welcomed new patriots from across Texas with the help of title sponsor **Heart of Texas Propane.**

To honor Memorial Day and Military Appreciation Month, our CEO, Shelly Kirkland, joined Veteran Ambassador **Steve Lucas** along with Board Members and Veterans **Johnny "Joey" Jones** and **Mat Best** in New York City to highlight our mission and programs with viewers of Fox & Friends.

In Houston, Texas, we welcomed patriots over dinner to learn about our mission and be inspired by stories from Congressman and U.S. Navy SEAL Veteran Morgan Luttrell.

Additionally in Vero Beach, Florida, our "Boots on the Beach" event included live music from **Pauline Reese** and guest speaker **U.S. Army Green Beret Veteran John Wayne Walding**.





PARTNER SPOTLIGHT



BLACK RIFLE COFFEE COMPANY

From their first pour of coffee, Black Rifle Coffee Company (BRCC) made it their mission to give back to those who protect, defend, and support our country. They do so through their commitment to hiring Veterans from coast to coast and supporting organizations, like Boot Campaign, that care for our service members.

BRCC kicked off a creative (and tasty) way to give back to our mission by committing a portion of every can of their Ready to Drink coffee to benefit our programs.

Dubbed "Raise a Can. Raise a Million.," their efforts spread far and wide with the help of national media exposure thanks to multiple features on Fox & Friends Weekend on Veterans Day, November 11th.

"This donation will be a catalyst for transformation," shared Retired U.S. Air Force Veteran Timothy "Chachi" Pachasa, BRCC's Director of Philanthropy. "Our hope is that this donation will illuminate a path towards healing, recovery, and positive change for many."

We are incredibly grateful to the team at BRCC for their continued commitment to our nation's Veterans and to our mission at Boot Campaign through their partnership.

2023 FINANCIAL REPORT

ASSETS

Cash	\$668,127
Investments	\$1,146,893
Contributions Receivable	\$484,412
Property & Equipment	\$51,575
Prepaid Expenses	\$226

\$2,351,233

LIABILITIES

TOTAL ASSETS

Accounts Payable	\$66,635
Accrued & Other	\$42,820

TOTAL LIABILITIES \$109,455

STATEMENT OF ACTIVITIES

TOTAL REVENUE & SUPPORT	\$3,067,453
Investment Income	\$76,189
Merchandise Sales	\$164,173
Gifts In-Kind	\$429,976
Event Revenue	\$508,198
Contributions (Indiv/Corp)	\$1,888,917

PROGRAM & SUPPORTING SERVICES

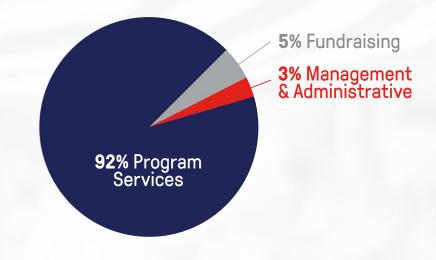
Fundraising	\$158,528
Management & Admin	\$114,188
Program Services	\$3,073,350

TOTAL PROGRAM & SUPPORTING SERVICES

\$3,346,066

NET ASSETS (Beginning)	\$2,520,391
NET ASSETS (Ending)	\$2,241,778

*Boot Campaign is independently audited annually. To view the full report visit <u>bootcampaign.org/financials</u>.



92%

OF FUNDS RAISED WENT TO OUR MISSION-DRIVEN PROGRAMS



OUR PARTNERS

THROUGH OUR FOCUS AND ATTENTION TO BUILDING MUTUALLY BENEFICIAL RELATIONSHIPS, THESE INCREDIBLE PARTNERS LACED UP WITH US IN A MULTITUDE OF WAYS TO SERVE THE VETERAN AND MILITARY COMMUNITY.











































A Major Funding A-CAAP Inc. Alamo Sporting Arms Allegiance Flag Supply Allways Automotive Group, LTD. **Apple Creek Creations** Ariat International, Inc. Bailey Building of Vero Beach Bank of America Bank of Texas **Barton Watch Bands**

Berns Steakhouse Black Rifle Coffee Company **Bob Moore Construction**

Brass & Unity Cavender's

Charity Golf International Chi Upsilon Chi of Chi Sigma lota **Chive Charities**

Combat Veterans Motorcycle Association | Virginia Chapter

Cornelia Cogswell Rossi

Foundation **DBR Law**

Della Porta Cosmetic Dentistry LLC

Eastham Enterprises Easy Day Foundation

Elite Physiques

Emerald Shore Adventures LLC

Energy Transfer LP

Fifth Generation, Inc.

Fleo

Ford Family Charitable Foundation

FXR Factory Racing

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Graphic Business Solutions

Green Financial Group

Grit Productions & Expositions

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Higginbotham Community Fund

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NXG Services LLC

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Pecos Outdoor

Permian Basin Association of Directional Drilling (PBADD)

Pernod Ricard USA PJC Investments LLC

Progressive Insurance Foundation

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OuietKat

Ranslem Capital

RealTree

Recoup Lifestyles Inc. Renaissance Charitable

Foundation

Robertson & Company **Robertson Foundation**

Rolltex

Sawdust & Sons Design Scott Equipment Company Security Service Federal Credit

Union

Seven Fabrication, LLC

Shadow's Bar

Shiner Beers SIG Sauer

Sivo Giving Fund

Soledier Socks

Sons of Liberty Southern Glazer's

Stifel Charitable Inc.

Submariner Pub LLC

Supply Side

Sutherland Family Trust

Tank Solutions

Tapped on the Lakeshore

TC Energy Team Raft

Texas Capital Bank

Texas Refrigeration Inc Texas Standard

The Corrigan-Goddard Foundation

The Freeman Giving Trust The G Jarab Living Trust

The Jordan Spieth Family Foundation

The Lumistella Company The Shared Blessings Fund

The Shark Group

Thomas Oilfield Services

Thomas & Carol Corr Family Foundation

Tight Ends Sports Bar & Grill

Tommy's Bar

Traeger Grills **Troll Co Clothing**

TX Whiskey

Ueltschi Family

Valhalla By Ravin

Veterans United Foundation

Viper Energy Solutions

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OUR INDIVIDUAL DONORS

THANK YOU TO EVERYONE WHO DONATED THEIR TIME AND RESOURCES TO OUR MISSION. INCLUDING THESE PASSIONATE PATRIOTS WHO CONTRIBUTED MORE THAN \$500.

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IN MEMORIAM ———

Our Boot Campaign family was saddened by the loss of two incredible men who proudly served our country and advocated for our mission.

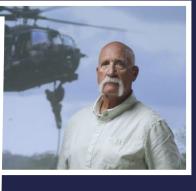
RETIRED U.S. ARMY COLONEL THOMAS O'DONNELL Boot Campaign Board Member



RETIRED U.S. NAVY VETERAN BOB MADDUX Boot Campaign Health & Wellness Program Participant, Veteran Ambassador







BOOT CAMPAIGN









