

2023 ANNUAL REPORT





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ABOUT BOOT CAMPAIGN

OUR MISSION

To unite Americans to honor and restore the lives of Veterans and military families through individualized, life-improving programs.

OUR VISION

A nation where personalized and precision care is given to all who have laced up their boots to protect our freedoms so that they know and never forget their lives, sacrifices and service matters.

OUR STRATEGY

Be financially transparent, provide individualized attention to those we serve and those who support our efforts, and remain adaptable to the most pressing needs of the Veteran and military community.

OUR ACCREDITATIONS





GALACIENT OD LANE THOUGHTS **OF ENDING** MY LIFE ANYMORE."

forever forward.

And that's the meaning we lived by at Boot Campaign in 2023 – for our team and for those we serve. Applications for our Health & Wellness Program rose more than 60% in 2023, and we provided individualized, holistic and comprehensive care for more Veterans struggling with brain injury, posttraumatic stress disorder, chronic pain, self medication and insomnia than ever before. We successfully expanded our holiday program by 11% because there is such a need for stress-relieving support during trying times.

A LETTER FROM OUR CEO

2023 was Boot Campaign's 14th year of existence - 14 years of adapting to the most pressing needs of the military community, putting one foot in front of the other to best serve those who serve(d). Together, we look forward to what's in store for year 15 as we continue to show all those who laced up their boots to protect and defend our freedoms YOU MATTER. Let's move together...

FOREVER FORWARD.

Shelly Likland

LISTEN TO KYLE'S STORY

A Veteran friend of mine who served for 22 years lives by the mantra "Steady pressure." In his words, steady pressure means "to be the immovable object against an unstoppable force." It is a reminder to live: to live through the pain after a devastating injury and to welcome adversity because in the end you know it will make you stronger. It's a reminder to keep going, moving



THE NEED

Research shows up to 50% of Veterans face challenges transitioning back to civilian life after service. To help ease those challenges, Boot Campaign has continued to adapt to the most pressing needs of the Veteran and military community, addressing two of their biggest concerns: access to individualized health care and financial pressures.

Roughly **one in five Veterans has experienced mental health problems**, including PTSD, major depression, and anxiety, which are often also seen with brain injury. The aforementioned issues are often compounding factors of suicidal ideation.

Couple mental health concerns with financial stress and many Veterans and military families are left feeling overwhelmed.

TOP VETERAN & MILITARY FAMILY CONCERNS -



Health & Wellness and Seasons of Service Programs

1,881 VETERANS & MILITARY FAMILY MEMBERS SERVED



BREAKOUT OF ACTIVE DUTY & VETERANS SERVED Active Duty Veteran



BRANCHES SERVED

U.S. Air Force U.S. Army U.S. Coast Guard

U.S. Marine Corps U.S. Navy



HEALTH & WELLNESS PROGRAM

ABOUT THE PROGRAM

Boot Campaign's Health & Wellness Program delivers individualized treatment to Veterans and their families to treat diverse health challenges resulting from invisible wounds of war such as posttraumatic stress disorder and/or traumatic brain injury, trauma-based insomnia, chronic pain and self-medication. 91% of Veterans served by Boot Campaign had more than one of the aforementioned invisible wounds.

Our team provided more than 22,650 hours of high-touch, personalized and holistic treatment to help Veterans overcome and heal - all at no cost to the Veterans we served.

TESTIMONIALS

"I am in such a better place now and have a clear path ahead of me."

"In one year of therapy and treatment with Boot Campaign I was able to get through what 12 years of therapy elsewhere couldn't do. This program absolutely saved my life."

Depression

Pain Sleep

INDIVIDUALIZED TREATMENT OLLOWING



REPORTED THEY WOULD REFER A FRIEND TO BOOT CAMPAIGN

IMPROVED IN THE AREAS ABOVE VIA STANDARDIZED MEASURES

PALVING MY BEST LIFE NOW,"

LISTEN TO ERIK'S STORY



"I've waited 17 years for this kind of help. Words are not enough."

Anxiety Cognitive Function Meaning & Purpose **NO LONGER QUALIFIED** FOR A PTSD DIAGNOSIS

SEASONS OF SERVICE PROGRAM

ABOUT THE PROGRAM

Boot Campaign's Seasons of Service Program, formerly Santa Boots, unites Americans to show gratitude, meets service members' needs and strives to alleviate stress and financial burden by delivering speciallycurated gifts to Veteran and active duty military families nationwide.

With the help of 400+ volunteers along with our corporate and community partners, Boot Campaign was able to provide **548 boxes** full of individually-wrapped gifts to **796 military family members** across the country. 95% of recipients felt the program **provided support at a much needed time** and 85% said it **lowered stress levels** within their household.

TESTIMONIALS

"You brought our family pure joy after such a rough year."

"We didn't expect to receive all of your kindness and generosity. We are grateful." "This special gift box brought us a joyful moment we didn't realize had been missing."

"It was a magical relief for us at a time we really needed it."

"This has lifted a substantial burden off of our shoulders."

"Boot Campaign not only gave me back Christmas, but they also gave me back my family."







GRATITUDE & AWARENESS

SPREADING OUR MESSAGE

Our #LaceUpAMERICA and YOU MATTER initiatives encourage all Americans to demonstrate gratitude for those who serve(d) and help shatter the stigma surrounding mental health care.

NEW GEAR, NEW FACES

We kicked off the year with a new boot drop in collaboration with longtime partner Shiner Beers. The unmistakable custom camo pattern by Kryptek made these boots a statement of support for all who laced them up, including Shiner's staff at the K. Spoetzl Brewery!

We were honored to have thousands of supporters across the country don our gear: the crew at **The Hunting Public**, the Veterans and musicians behind The War Hippies, singer Erin Kinsey, Fox contributor Dr. Nicole Saphier, designer Galey Alix, and influencers and military spouses Jen and Kirst of Wives of the Armed Forces.





06

NOTABLE MOMENTS

To bring more attention to our mission and to meet the needs of our nation's Veterans, we launched new events in new places.

Our hearts (and bellies) were full after the **Basin Burnout BBQ Cook-Off & Music Festival**, presented by PBADD in Midland, Texas, where thousands gathered to enjoy great music and tasty bites in support of those who serve(d).

In its third year, our **Annual Clay Shoot** in San Antonio welcomed new patriots from across Texas with the help of title sponsor **Heart of Texas Propane.**

To honor Memorial Day and Military Appreciation Month, our CEO, Shelly Kirkland, joined Veteran Ambassador **Steve Lucas** along with Board Members and Veterans **Johnny "Joey" Jones** and **Mat Best** in New York City to highlight our mission and programs with viewers of Fox & Friends.

In Houston, Texas, we welcomed patriots over dinner to learn about our mission and be inspired by stories from Congressman and **U.S. Navy SEAL Veteran Morgan Luttrell**.

Additionally in Vero Beach, Florida, our "Boots on the Beach" event included live music from **Pauline Reese** and guest speaker **U.S. Army Green Beret Veteran John Wayne Walding**.





PARTNER SPOTLIGHT



BLACK RIFLE COFFEE COMPANY

From their first pour of coffee, Black Rifle Coffee Company (BRCC) made it their mission to give back to those who protect, defend, and support our country. They do so through their commitment to hiring Veterans from coast to coast and supporting organizations, like Boot Campaign, that care for our service members.

BRCC kicked off a creative (and tasty) way to give back to our mission by committing a portion of every can of their Ready to Drink coffee to benefit our programs.

Dubbed "Raise a Can. Raise a Million.," their efforts spread far and wide with the help of national media exposure thanks to multiple features on Fox & Friends Weekend on Veterans Day, November 11th.

"This donation will be a catalyst for transformation," shared Retired U.S. Air Force Veteran Timothy "Chachi" Pachasa, BRCC's Director of Philanthropy. "Our hope is that this donation will illuminate a path towards healing, recovery, and positive change for many."

We are incredibly grateful to the team at BRCC for their continued commitment to our nation's Veterans and to our mission at Boot Campaign through their partnership.

BLACK RIFLE

2023 FINANCIAL REPORT

\$668.127

\$484.412

\$51,575 \$226

\$1.146.893

\$2,351,233

PROGRAM & SUPPORTING SERVICES

TOTAL PROGRAM & SUPPORTING SERVICES	\$3,346,066
Fundraising	\$158,528
Management & Admin	\$114,188
Program Services	\$3,073,350

LIABILITIES	
Accounts Payable	\$66,635
Accrued & Other	\$42,820
TOTAL LIABILITIES	\$109,455

NET ASSETS (Beginning)	\$2,520,391
NET ASSETS (Ending)	\$2,241,778

*Boot Campaign is independently audited annually. To view the full report visit <u>bootcampaign.org/financials</u>.

STATEMENT OF ACTIVITIES	
	<u> </u>
Contributions (Indiv/Corp)	\$1,888,917
Event Revenue	\$508,198
Gifts In-Kind	\$429,976
Merchandise Sales	\$164,173
Investment Income	\$76,189
TOTAL REVENUE & SUPPORT	\$3,067,453

92%

5% Fundraising 3% Management & Administrative 92% Program Services

OF FUNDS RAISED WENT TO OUR MISSION-DRIVEN PROGRAMS

L'IWASN'T LOOKING FORWARD TO BEING AROUND 77 LISTEN TO JAY'S STORY

ASSETS

Investments

Contributions Receivable

Property & Equipment

Prepaid Expenses

TOTAL ASSETS

Cash

OUR PARTNERS

THROUGH OUR FOCUS AND ATTENTION TO BUILDING MUTUALLY BENEFICIAL **RELATIONSHIPS, THESE INCREDIBLE PARTNERS LACED UP WITH US IN A MULTITUDE** OF WAYS TO SERVE THE VETERAN AND MILITARY COMMUNITY.



A Major Funding A-CAAP Inc. Alamo Sporting Arms Allegiance Flag Supply Allways Automotive Group, LTD. **Apple Creek Creations** Ariat International, Inc. **Bailey Building of Vero Beach Bank of America** Bank of Texas **Barton Watch Bands Berns Steakhouse** Black Rifle Coffee Company **Bob Moore Construction** Brass & Unity Cavender's **Charity Golf International** Chi Upsilon Chi of Chi Sigma lota **Chive Charities Combat Veterans Motorcycle** Association | Virginia Chapter 27-1 Cornelia Cogswell Rossi Foundation **DBR Law** Della Porta Cosmetic Dentistry LLC **Eastham Enterprises Easy Day Foundation**

Elite Physiques Emerald Shore Adventures LLC Empower Retirement LLC Energy Transfer LP Fernandez Honda Dealership Fifth Generation. Inc. **Fisher House Foundation** Fleo Ford Family Charitable Foundation Foster + Fathom Frank B Fuhrer Wholesale Co **FXR Factory Racing Garrison Brothers** George E. Warren LLC Glazer's Beer & Beverage Good Bourbon For A Good Cause **Graphic Business Solutions Green Financial Group Greene Appell NA LLC Grit Productions & Expositions** Heart of Texas & 301 Propane Holdings **Henry Firearms Higginbotham Community Fund** Hooters Howell-Adams Family Foundation Hunt Brothers Pizza

Invited Clubs JJJ Consulting LLC JM & ST Powers Family Foundation **JM Artwerks** JW Hughes Excavation, Inc. Kahn Mechanical KEG 10'Neal. LLC **Kellen Giving Fund Kimber America King's Point Pub** Koerner Distributor Inc Larry's Distributing Company LendLease Level Yoga LLC Linus Automotive Cadillac Buick GMC Live To Give Long Shots Driving Range Lucky Services Inc MAS Service (A JBM, INC. Company) Mercury One **Milestone Environmental** Services, LLC Military Times (Sightline Media Group) MILLECOR Modern Beard Co.

MotoSport.com, LLC **Movement Mortgage** Navy Federal Credit Union **NexTier Oilfield Solutions** Northwestern Mutual Northwestern Mutual Foundation **NXG Services LLC** Paul & Cheryl Kelley Family Fund Pecos Outdoor Permian Basin Association of Directional Drilling (PBADD) Pernod Ricard USA PJC Investments LLC **Progressive Insurance** Foundation ProPetro Services. Inc. OuietKat **Ranslem** Capital RealTree Recoup Lifestyles Inc. **Renaissance Charitable** Foundation **Robertson & Company Robertson Foundation** Rolltex Sawdust & Sons Design Scott Equipment Company Security Service Federal Credit Union

Seven Fabrication, LLC Shadow's Bar Shiner Beers **SIG Sauer** Sivo Giving Fund Soledier Socks Sons of Liberty Southern Glazer's Stifel Charitable Inc Submariner Pub LLC **Supply Side** Sutherland Family Trust Tank Solutions Tapped on the Lakeshore TC Energy Team Raft **Texas Capital Bank Texas Refrigeration Inc** Texas Standard The Corrigan-Goddard Foundation The Freeman Giving Trust The G Jarab Living Trust The Jordan Spieth Family Foundation The Lumistella Company The Shared Blessings Fund The Shark Group









Thomas Oilfield Services Thomas & Carol Corr Family Foundation Tight Ends Sports Bar & Grill Tommv's Bar **Traeger Grills Troll Co Clothing TX Whiskey Ueltschi Family** Valhalla By Ravin **Veterans United Foundation Viper Energy Solutions** Viridian Residential Association Vista Energy Wagner Petroleum LLC Warren CAT Warrior Angels in Boots Warrior Shield Foundation Watring Giving Fund Western Fertility Institute Dr. Ashim Kumar Whale Capital LP White Birch Armory Wiley X William Dean Charitable Foundation Williams Family Fund

OUR INDIVIDUAL DONORS

THANK YOU TO EVERYONE WHO DONATED THEIR TIME AND RESOURCES TO OUR MISSION. INCLUDING THESE PASSIONATE PATRIOTS WHO CONTRIBUTED MORE THAN \$500.

A. Vaughn Alan Gawlik Alex & Victoria Brown Alicia Shaeffer Alison Hudson Ambarish Mhaskar Amber & Charles Lampe Amy Lawler Andrew & Kirsten Kennedy Andrew Kubly **Andrew Potter** Andy & Karen Langsam Andy Griffith Ann Brinkerhoff Ann Hanks Ann L. Trottier Anna Lewis Anthony & Kelley Della Porta **Anthony Scillia Barry Kaufman** Ben & Susan Bailey **Ben Floyd Ben Smith Bhaarat Sharma Bill Bonnell BJ Hellyer** Blaire & Katie Hutton **Bonnell Ranch Boyd Cowan** Brandon & Kent Guresky **Brandon Wohleb Brenda Moffitt Brennan & Christine** Kahler

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IN MEMORIAM ------

Our Boot Campaign family was saddened by the loss of two incredible men who proudly served our country and advocated for our mission.

RETIRED U.S. ARMY COLONEL THOMAS O'DONNELL Boot Campaign Board Member



RETIRED U.S. NAVY VETERAN BOB MADDUX Boot Campaign Health & Wellness Program Participant, Veteran Ambassador



